February 7-9, 2024

VIRGINIA INSTITUTE OF MARINE SCIENCE CAPITAL OUTLAY PROJECT PROGRESS REPORT

268 - 18281 New Research Facility (Replace Chesapeake Bay Hall)

Appropriation Amount: \$76,142,597 Design Team: Baskervill Fund Source: VCBA Bonds/General Funds Biennium: 2016-2018 Obligated to Date: \$69,389,420 Contractor: Kjellstrom + Lee

<u>Description</u>: This appropriation funds replacement of the existing Chesapeake Bay Hall building with a new approximately 68,250 square-foot building to provide research, education, and office space for the Departments of Aquatic Health Sciences, Biological Sciences, Fisheries Science, and Physical Sciences.

<u>Progress</u>: The Chesapeake Bay Mural Window Frit is completed and installed on the North Elevation. Mechanical, electrical, and plumbing rough-in work continues on the upper floors as the walls are being closed in on the lower floors. Rooftop HVAC equipment is being set and connected in as the roofing is completed. The building is projected to be complete Summer 2024.

268 - 16634 Property Acquisition: VA-NERRS

Appropriation Amount: \$350,000 Fund Source: Federal Funds Biennium: 2000-2002 Obligated to Date: \$193,000

<u>Description</u>: This appropriation provides for the purchase of properties by the Virginia Estuarine & Coastal Research Reserve System using federal grants.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16299 Property Acquisition: Master Plan Properties

Appropriation Amount: \$1,210,000 Fund Source: VCBA Bonds Higher Education Operating Biennium: 2000-2002 Obligated to Date: \$1,208,972

<u>Description</u>: This appropriation provides for the purchase of properties contiguous to the Gloucester Point campus.

Progress: No current properties available. The appropriation remains open for future acquisitions.

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268 - 16149 Property Acquisition: Wachapreague

Appropriation Amount: \$1,055,026	Biennium: 1998-2000
Fund Source: Private Funds	Obligated to Date: \$1,014,030
Higher Education Operating	

<u>Description</u>: This appropriation provides for the purchase of properties contiguous to the Eastern Shore Laboratory campus at Wachapreague, Virginia.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 12331 Maintenance Reserve

Funding Source: State/General Funds

FY 2023	Carry Over:	\$ 532,002
FY 2024	Appropriation:	\$2,843,079
Total:		\$3,375,081
Expenditu	res through 1/24/2024	\$ 382,127
 1	-	\$ 678,464
Encumbra	lices	\$ 0/8,404

Maintenance Reserve funds are provided by the state to support the repair and replacement of roofs, building components and systems, utility systems, and obsolete or irreparable building equipment. Funds may only be used for academic and administrative buildings that support E&G functions. Funds may not be used for buildings and infrastructure supporting auxiliary services.

The active projects this fiscal year include further HVAC repairs and replacements at Andrews and Chesapeake Bay Halls, process water controls replacement at the Seawater Laboratory, and accessibility upgrades of restrooms at Watermen's Hall. Replacement of the standby generator at Watermen's Hall and maintenance dredging of the marina boat basin are complete. Planning and design have begun for the replacement of the Watermen's Hall Elevator and Andrews Hall Roof.